

**Carroll County  
Community Policy & Management Team  
605-8 Pine Street  
Hillsville, VA 24343  
276-730-3130**

May 7, 2020

To: Carroll County Board of Supervisors  
Subject: Request for Supplemental CSA Funding

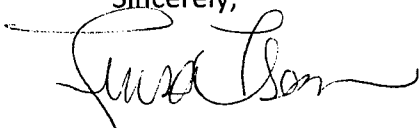
Dear Members of the Board,

As Chairman of the local Community Policy & Management Team (CPMT), I must request a supplemental allocation from the Office of Comprehensive Services for At-Risk-Youth (CSA). The projected expenditures for CSA exceed the present allocation for Carroll County. My estimates indicate a total of \$3,689,915.60 in expenditures for the fiscal year ending June 30, 2020.

Based on these estimates, the original local CSA budget of \$2,986,883 will be exceeded by \$703,032.60. The required additional local match amount (at 34.4%) will be \$241,843.21.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in black ink, appearing to read "Teresa Isom", with a stylized flourish at the end.

Teresa Isom  
CPMT Chairman

Cc: Cellell Dalton; County Administrator